

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Dutchess County Consortium State: NY

PJ's Total HOME Allocation Received: \$15,421,431 PJ's Size Grouping*: B

PJ Since (FY): 1992

| Category | PJ | State Average | State Rank | Nat'l Average | Nat'l Ranking (Percentile):* | | |
|--|----------|---------------|-------------------|------------------|------------------------------|-------|---------|
| | | | | | Group | B | Overall |
| | | | | PJs in State: 28 | | | |
| Program Progress: | | | | | | | |
| % of Funds Committed | 88.24 % | 90.91 % | 23 | 90.66 % | 34 | | 31 |
| % of Funds Disbursed | 78.56 % | 75.03 % | 20 | 81.06 % | 24 | | 29 |
| Leveraging Ratio for Rental Activities | 10.64 | 2.15 | 1 | 4.62 | 100 | | 100 |
| % of Completed Rental Disbursements to All Rental Commitments*** | 93.08 % | 72.62 % | 17 | 81.27 % | 49 | | 43 |
| % of Completed CHDO Disbursements to All CHDO Reservations*** | 79.03 % | 69.28 % | 11 | 68.23 % | 67 | | 63 |
| Low-Income Benefit: | | | | | | | |
| % of 0-50% AMI Renters to All Renters | 62.50 % | 80.26 % | 25 | 79.86 % | 7 | | 10 |
| % of 0-30% AMI Renters to All Renters*** | 25.50 % | 49.29 % | 19 | 44.82 % | 17 | | 20 |
| Lease-Up: | | | | | | | |
| % of Occupied Rental Units to All Completed Rental Units*** | 95.00 % | 95.91 % | 18 | 94.65 % | 27 | | 30 |
| Overall Ranking: | | | In State: 17 / 28 | Nationally: | 41 | | 46 |
| HOME Cost Per Unit and Number of Completed Units: | | | | | | | |
| Rental Unit | \$33,811 | \$50,915 | | \$25,419 | 200 | Units | 34.10 % |
| Homebuyer Unit | \$10,226 | \$15,005 | | \$14,530 | 140 | Units | 23.90 % |
| Homeowner-Rehab Unit | \$6,165 | \$11,843 | | \$20,251 | 246 | Units | 41.90 % |
| TBRA Unit | \$30,188 | \$4,623 | | \$3,156 | 1 | Units | 0.20 % |

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Dutchess County Consortium NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

| | Rental | Homebuyer | Homeowner |
|--------------------|-----------|-----------|-----------|
| PJ: | \$135,193 | \$137,102 | \$7,036 |
| State:* | \$102,090 | \$92,600 | \$16,119 |
| National:** | \$89,640 | \$72,481 | \$22,984 |

CHDO Operating Expenses:
(% of allocation)

PJ: 1.8 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.04

| RACE: | Rental % | Homebuyer % | Homeowner % | TBRA % |
|--|--|--|--|---|
| White: | 67.9 | 39.8 | 72.2 | 100.0 |
| Black/African American: | 21.6 | 39.8 | 26.6 | 0.0 |
| Asian: | 0.5 | 1.5 | 0.0 | 0.0 |
| American Indian/Alaska Native: | 0.0 | 0.0 | 0.0 | 0.0 |
| Native Hawaiian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Asian and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| Black/African American and White: | 0.0 | 0.0 | 0.0 | 0.0 |
| American Indian/Alaska Native and Black: | 0.0 | 0.0 | 0.0 | 0.0 |
| Other Multi Racial: | 1.1 | 0.8 | 0.0 | 0.0 |
| Asian/Pacific Islander: | 0.0 | 0.0 | 0.0 | 0.0 |

ETHNICITY:

| | | | | |
|----------|---|--|---|---|
| Hispanic | 8.9 | 18.0 | 1.2 | 0.0 |
|----------|---|--|---|---|

HOUSEHOLD SIZE:

| | | | | |
|--------------------|--|--|--|---|
| 1 Person: | 53.7 | 18.8 | 60.2 | 100.0 |
| 2 Persons: | 21.1 | 21.1 | 23.7 | 0.0 |
| 3 Persons: | 11.1 | 24.1 | 7.1 | 0.0 |
| 4 Persons: | 11.1 | 19.5 | 3.3 | 0.0 |
| 5 Persons: | 2.6 | 11.3 | 2.1 | 0.0 |
| 6 Persons: | 0.0 | 5.3 | 2.1 | 0.0 |
| 7 Persons: | 0.0 | 0.0 | 1.2 | 0.0 |
| 8 or more Persons: | 0.5 | 0.0 | 0.4 | 0.0 |

HOUSEHOLD TYPE:

| | | | | |
|------------------------|--|--|--|---|
| Single/Non-Elderly: | 20.5 | 18.8 | 17.8 | 100.0 |
| Elderly: | 41.6 | 2.3 | 65.6 | 0.0 |
| Related/Single Parent: | 25.8 | 42.9 | 4.6 | 0.0 |
| Related/Two Parent: | 5.8 | 30.8 | 9.5 | 0.0 |
| Other: | 6.3 | 5.3 | 2.5 | 0.0 |

SUPPLEMENTAL RENTAL ASSISTANCE:

| | | |
|----------------|--|--|
| Section 8: | 6.8 | 0.0 [#] |
| HOME TBRA: | 0.5 | |
| Other: | 20.0 | |
| No Assistance: | 72.6 | |

of Section 504 Compliant Units / Completed Units Since 2001 83

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Dutchess County Consortium

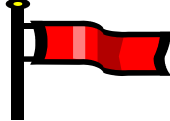
State: NY

Group Rank: 41
(Percentile)

State Rank: 17 / 28 PJs

Overall Rank: 46
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

| FACTOR | DESCRIPTION | THRESHOLD* | PJ RESULTS | RED FLAG |
|-------------------------------------|---|------------|------------|--|
| 4 | % OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS | < 73.60% | 93.08 | |
| 5 | % OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS | < 47.54% | 79.03 | |
| 6 | % OF RENTERS BELOW 50% OF AREA MEDIAN INCOME | < 70%** | 62.5 |  |
| 8 | % OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS | < 90.20% | 95 | |
| "ALLOCATION-YEARS" NOT DISBURSED*** | | > 3.500 | 3 | |

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

